

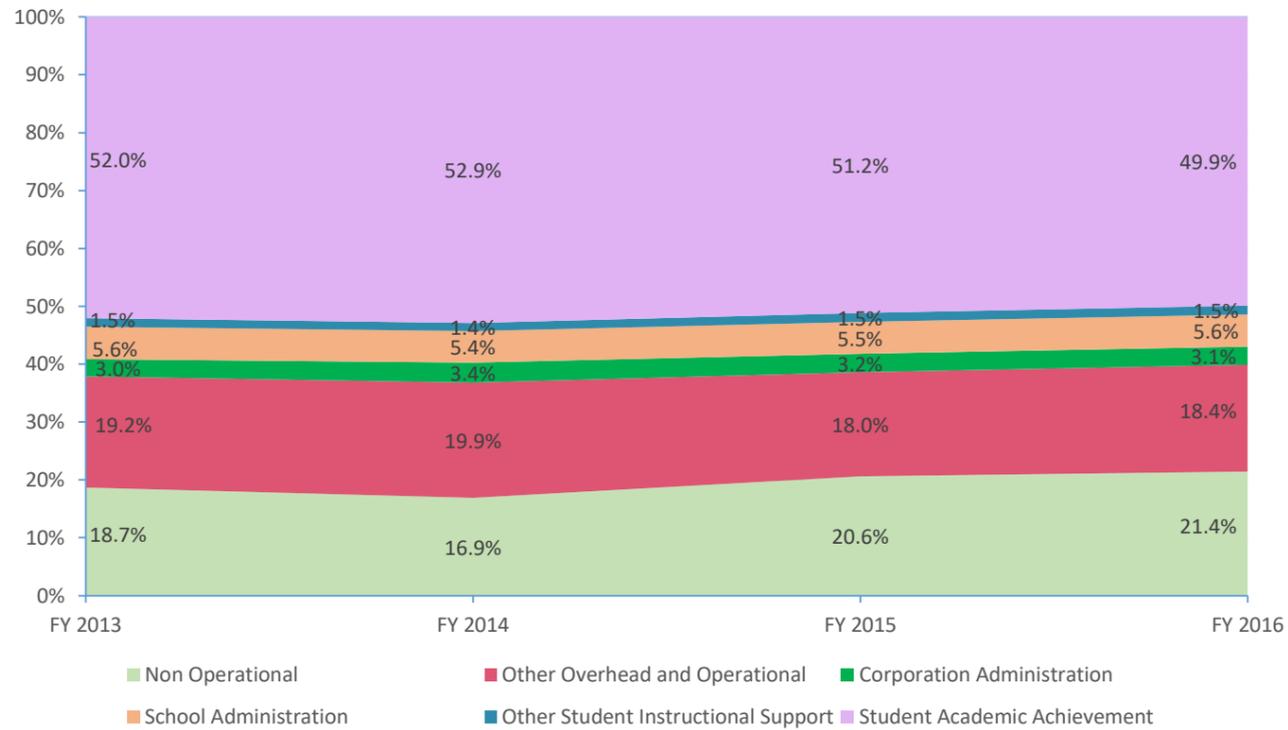
**School Corporation Expenditures by Account
Biannual Financial Report Data
Centerville-Abington Com Schs (8360)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,353,289	52.0%	\$8,786,502	52.9%	\$9,003,843	51.2%	\$8,844,731	49.9%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,137,541	7.1%	\$1,138,516	6.9%	\$1,241,848	7.1%	\$1,255,402	7.1%
Total	\$9,085,095	55.8%	\$9,113,122	60.1%	\$9,490,830	59.1%	\$9,925,018	59.7%	\$10,245,691	58.2%	\$10,100,133	57.0%

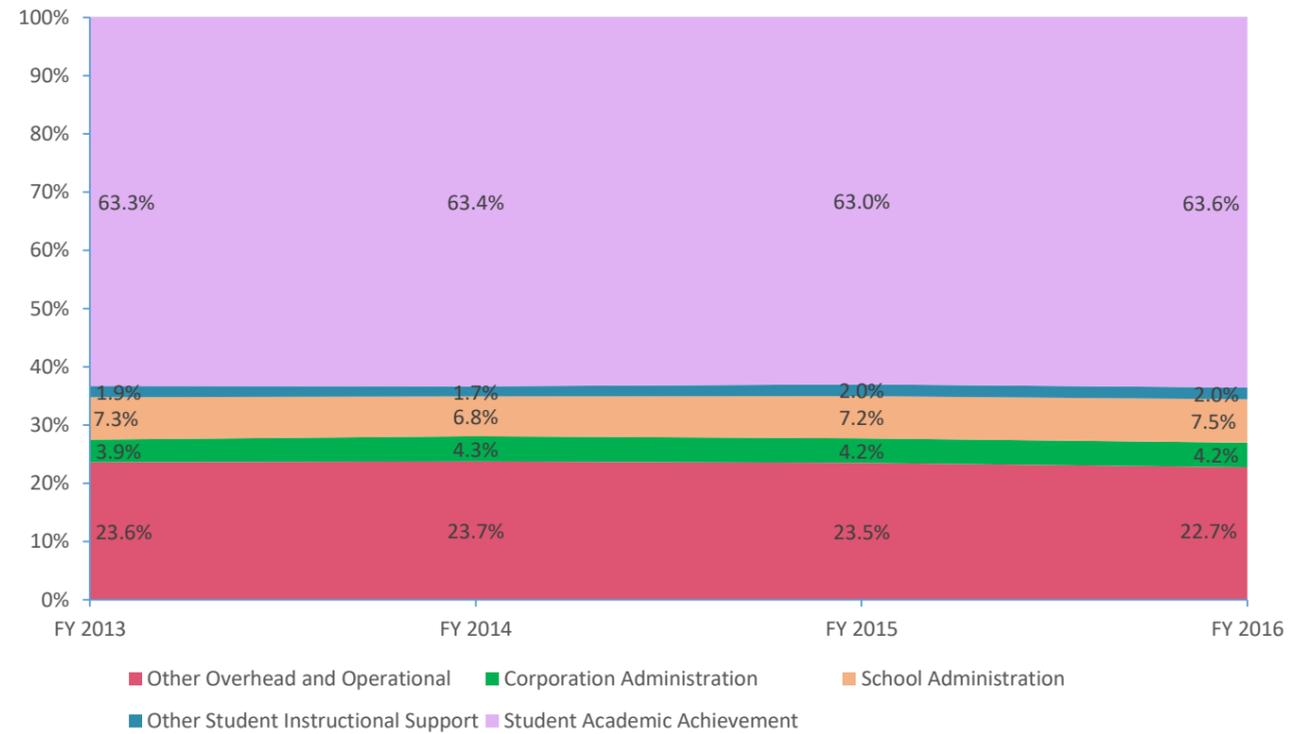
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,561,799	22.2%	\$3,881,358	23.4%	\$3,728,174	21.2%	\$3,825,991	21.6%
Non Operational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,996,897	18.7%	\$2,807,406	16.9%	\$3,627,824	20.6%	\$3,801,301	21.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$7,181,953	44.2%	\$6,046,444	39.9%	\$6,558,695	40.9%	\$6,688,764	40.3%	\$7,355,998	41.8%	\$7,627,292	43.0%

Grand Total	\$16,267,048	\$15,159,566	\$16,049,525	\$16,613,782	\$17,601,688	\$17,727,425
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$93,679	\$275,698	\$436,551	\$346,440	269.8%	25.7%	-20.6%
11100	Regular Programs	Elementary	\$2,468,882	\$3,053,479	\$3,292,003	\$3,475,777	40.8%	13.8%	5.6%
11200	Regular Programs	Middle/Junior High	\$757,947	\$927,219	\$959,626	\$931,052	22.8%	0.4%	-3.0%
11300	Regular Programs	High School	\$1,621,652	\$2,003,836	\$1,825,478	\$1,808,383	11.5%	-9.8%	-0.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$37,931	\$85,776	\$88,540	NA	133.4%	3.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$35,057	\$28,742	\$0	\$0	-100.0%	-100.0%	NA
11420	Regular Programs	Vocational Education - Agriculture B	\$56,465	\$983	\$0	\$0	-100.0%	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$37,559	\$54,615	\$71,514	\$77,038	105.1%	41.1%	7.7%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$5,000	\$3,750	\$0	NA	-100.0%	-100.0%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$3,750	\$0	NA	NA	-100.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$185,922	\$185,691	NA	NA	-0.1%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$77,495	\$126,215	\$88,677	\$89,397	15.4%	-29.2%	0.8%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$471	\$0	\$0	\$0	-100.0%	NA	NA
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$7,272	\$7,175	NA	NA	-1.3%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$25,634	\$52,665	\$0	\$0	-100.0%	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,507	\$1,644	\$2,965	\$2,101	39.4%	27.8%	-29.2%
12410	Special Programs	Emotional Disabilities - Full Time	\$29,920	\$42,408	\$0	\$0	-100.0%	-100.0%	NA
12520	Special Programs	Culturally Different - Compensatory	\$3,921	\$3,916	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$17,419	\$178,663	\$165,028	\$154,188	785.2%	-13.7%	-6.6%
12810	Special Programs	Special Education Preschool	\$43,966	\$58,377	\$62,430	\$67,395	53.3%	15.4%	8.0%
12900	Special Programs	Other Special Programs	\$1,191	\$0	\$22,386	\$15,424	1195.3%	NA	-31.1%
14100	Summer School Programs	Elementary	\$21,627	\$36,023	\$23,054	\$22,091	2.1%	-38.7%	-4.2%
14200	Summer School Programs	Middle/Junior High School	\$12,030	\$18,390	\$5,597	\$2,392	-80.1%	-87.0%	-57.3%
14300	Summer School Programs	High School	\$51,719	\$66,947	\$62,766	\$57,041	10.3%	-14.8%	-9.1%
16100	Remediation	Remediation Testing	\$48,386	\$70,270	\$67,647	\$41,255	-14.7%	-41.3%	-39.0%
16200	Remediation	Preventive Remediation	\$168,593	\$117,047	\$131,635	\$143,326	-15.0%	22.5%	8.9%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$322,122	\$285,994	\$349,062	\$346,994	7.7%	21.3%	-0.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$228,069	\$16,450	\$20,228	\$0	-100.0%	-100.0%	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$7,715	\$6,180	NA	NA	-19.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$50,013	\$3,558	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,367	\$24,094	\$21,398	\$11,900	402.8%	-50.6%	-44.4%
22220	Instruction	Library/Media Services - School Library	\$138,967	\$97,780	\$187,078	\$194,340	39.8%	98.8%	3.9%
22230	Instruction	Library/Media Services - Audiovisual	\$7,695	\$3,254	\$2,772	\$4,888	-36.5%	50.2%	76.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$319,659	\$246,021	\$422,951	\$232,055	-27.4%	-5.7%	-45.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$138,858	\$160,677	\$252,176	\$273,148	96.7%	70.0%	8.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$156,158	\$141,968	\$147,121	\$105,430	-32.5%	-25.7%	-28.3%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$7,227	\$0	\$76,761	\$142,256	1868.3%	NA	85.3%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$3,578	\$12,753	\$12,836	NA	258.8%	0.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$354,271	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$7,300,525	\$8,143,440	\$9,003,843	\$8,844,731	21.2%	8.6%	-1.8%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$102,044	\$89,149	\$62,502	\$64,279	-37.0%	-27.9%	2.8%
21320	Students	Health Services - Medical Services	\$500	\$250	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$29,556	\$41,240	\$79,233	\$79,716	169.7%	93.3%	0.6%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$27,910	\$27,523	NA	NA	-1.4%
21420	Students	Psychological Services - Psychological Testing	\$1,310	\$54,626	\$99,636	\$95,316	7174.2%	74.5%	-4.3%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$2,250	\$0	NA	NA	-100.0%
21590	Students	Speech Path. & Audio. Serv. - Other	\$493	\$0	\$0	\$0	-100.0%	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$9,154	\$0	\$0	\$2,246	-75.5%	NA	NA
24100	School Administration	Office of The Principal	\$532,841	\$784,416	\$970,317	\$986,322	85.1%	25.7%	1.6%
Student Instructional Support Total			\$675,898	\$969,682	\$1,241,848	\$1,255,402	85.7%	29.5%	1.1%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$21,535	\$37,264	\$67,022	\$68,502	218.1%	83.8%	2.2%
23150	General Administration	Board of Education - Legal Services	\$10,807	\$1,251	\$5,454	\$6,943	-35.8%	455.0%	27.3%
23160	General Administration	Board of Education - Promotion Expenses	\$5,842	\$8,797	\$5,053	\$0	-100.0%	-100.0%	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$14,521	\$18,949	\$8,584	\$9,384	-35.4%	-50.5%	9.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$271,807	\$300,217	\$468,819	\$453,917	67.0%	51.2%	-3.2%
23220	General Administration	Executive Administration - Community Relations	\$3,611	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$4,476	\$19,691	\$0	\$0	-100.0%	-100.0%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$13,496	\$9,756	\$3,691	\$10,758	-20.3%	10.3%	191.4%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$709	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4,804	\$0	\$0	\$25	-99.5%	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$100	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$500	\$288	\$144	NA	-71.2%	-50.0%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$4,208	\$693	\$909	NA	-78.4%	31.2%
25750	Central Services	Personnel Services - Health Services	\$3,111	\$2,279	\$2,227	\$3,982	28.0%	74.7%	78.8%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$368	\$1,104	NA	NA	200.5%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$45,973	\$0	\$192	\$500	-98.9%	NA	160.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,174,203	\$1,328,255	\$1,327,331	\$1,286,482	9.6%	-3.1%	-3.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$9,594	\$3,201	\$951	\$2,768	-71.2%	-13.5%	191.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$271,559	\$150,581	\$199,717	\$154,910	-43.0%	2.9%	-22.4%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$603	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$266,785	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$60,286	\$92,558	\$126,278	\$117,614	95.1%	27.1%	-6.9%
27010	Student Transportation	Service Area Direction	\$53,802	\$93,066	\$1,463	\$20,347	-62.2%	-78.1%	1291.1%
27100	Student Transportation	Vehicle Operation	\$390,451	\$461,083	\$493,982	\$468,635	20.0%	1.6%	-5.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$189,888	\$229,960	\$252,649	\$230,870	21.6%	0.4%	-8.6%
27400	Student Transportation	Purchase of School Buses	\$62,821	\$68,928	\$21,268	\$260,296	314.3%	277.6%	1123.9%
27500	Student Transportation	Insurance on Buses	\$16,530	\$27,398	\$12,382	\$13,161	-20.4%	-52.0%	6.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$8,678	\$0	NA	NA	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$0	\$7,846	\$0	\$0	NA	-100.0%	NA
27910	Student Transportation	Bus Driver Training	\$2,351	\$559	\$471	\$0	-100.0%	-100.0%	-100.0%
31100	Food Services Operations	Service Area Direction	\$31,051	\$54,314	\$51,162	\$51,650	66.3%	-4.9%	1.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$196,666	\$254,709	\$281,555	\$285,235	45.0%	12.0%	1.3%
31400	Food Services Operations	Food Purchases	\$279,343	\$280,609	\$369,852	\$358,368	28.3%	27.7%	-3.1%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$188,750	\$23,801	\$0	\$0	-100.0%	-100.0%	NA
31900	Food Services Operations	Other Food Services	\$65,541	\$8,854	\$17,946	\$19,488	-70.3%	120.1%	8.6%
Overhead and Operational Total			\$3,660,914	\$3,488,636	\$3,728,174	\$3,825,991	4.5%	9.7%	2.6%
Non Operational									
33200	Category not Specified	Community Recreation	\$34,902	\$31,726	\$33,319	\$33,893	-2.9%	6.8%	1.7%
33400	Category not Specified	Athletic Coaches	\$68,501	\$153,191	\$248,883	\$245,446	258.3%	60.2%	-1.4%
33930	Other Community Services	Latch Key Kid Program	\$131,623	\$100,372	\$92,395	\$96,989	-26.3%	-3.4%	5.0%
33990	Other Community Services	Other	\$12,106	\$3,424	\$2,000	\$325	-97.3%	-90.5%	-83.8%
41000	Category not Specified	Land Acquisition and Development	\$3,104	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$11,274	\$20,500	\$37,963	\$330	-97.1%	-98.4%	-99.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$612,589	\$41,481	\$1,020,269	\$1,272,065	107.7%	2966.6%	24.7%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$10,000	\$27,632	\$17,061	\$34,173	241.7%	23.7%	100.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$172,924	\$101,624	\$70,920	\$48,487	-72.0%	-52.3%	-31.6%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$406	\$13,073	NA	NA	3120.4%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$36,183	\$21,773	\$21,611	\$33,313	-7.9%	53.0%	54.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$43,418	\$99,247	\$101,258	\$65,724	51.4%	-33.8%	-35.1%
51100	Principal on Debt	Bonds	\$236,984	\$160,000	\$120,000	\$260,000	9.7%	62.5%	116.7%
52100	Interest on Debt	Bonds	\$0	\$74,976	\$38,375	\$50,639	NA	-32.5%	32.0%
52200	Interest on Debt	Temporary Loans	\$81,657	\$66,449	\$0	\$0	-100.0%	-100.0%	NA
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$84,052	\$55,226	NA	NA	-34.3%

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53250	Lease Rental	Equipment-Interest	\$0	\$0	\$6,176	\$4,185	NA	NA	-32.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$1,708,044	\$1,081,118	\$1,354,685	\$1,246,881	-27.0%	15.3%	-8.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$574,294	\$378,453	\$340,552	NA	-40.7%	-10.0%
Non Operational Total			\$3,163,309	\$2,557,808	\$3,627,824	\$3,801,301	20.2%	48.6%	4.8%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$63,208	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$7,667	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$61,411	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,723	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$441,224	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$51,448	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$110,726	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$18,050	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$9,681	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$1,107	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$19,522	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$342	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$477,413	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$53,784	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$125,502	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$18,863	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$2,784	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$356	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$451	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$141	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$1,466,402	\$0	\$0	\$0	NA	NA	NA